

STRATTON PARISH COUNCIL - ESTIMATES 2023/2024

RECEIPTS	Parish Account		Village Green		Parish Plan	
	22/23	23/24	22/23	23/24	22/23	23/24
	£	£	£	£	£	£
Precept	6,400	7,690	4,600	4,510	0	0
Bank Interest			30	1,200		
Computer Reserve					250	100
Defibrillator	1,800	0				
Allotments	250	250				
<b>Total Receipts</b>	<b>8,450</b>	<b>7,940</b>	<b>4,630</b>	<b>5,710</b>	<b>250</b>	<b>100</b>
<b>PAYMENTS</b>						
Insurance	570	600	200	210		
Playground Inspection	150	165				
Village Green/Hedges			1,800	1,900		
Playing Field/Drainage Ditches			2,000	2,100		
DAPTC Subscription	250	250				
DAPTC Training	200	200				
Clerk's Salary	2,600	2,750				
Clerk's/Councillor's Expenses	500	500				
Stratton Village Hall - Hire	160	180				
DWP dog bin contact/Bags	250	270				
Website/Computer Expenses/Reserve	650	500				
Donations - Section 137	500	550				
New Services - Ex DC	0	0				
Allotments	250	250				
Defibrillator	1,800	0				
Parish Plan Initiatives					300	0
Election Costs - New Cost	0	0				
General Maintenance	500	600	500	1,500		
Unallocated Budget	150	1,200				
<b>Total Payments</b>	<b>8,530</b>	<b>8,015</b>	<b>4,500</b>	<b>5,710</b>	<b>300</b>	<b>0</b>
<b>Balance</b>	<b>-80</b>	<b>-75</b>	<b>130</b>	<b>0</b>	<b>-50</b>	<b>100</b>
Precept 2022/23	11,000		Precept 2023/24	12,200		
Increase @ by RPI (September 2021 > September 2022)	10.10	1111.00	Total Income	13,750		
Target Precept		12,200				
Other Income		1,550	Total Expenditure	13,725		
Total Inc. 2023/24		13,750	deficit +/-	25		