

Explanation of Significant Variances 2022/23 for

STRATTON PARISH COUNCIL

Year Ending 31 March 2023

Explanation of Significant Variances between Year 2021/22 and Year 2022/23

Receipts

CIL Neighbourhood Proportion payment

A CIL payment of £470 was received in the previous year, no such payment was received in 2022/23. A decrease of £470.

Donations

Donations of £2,461 was received. Whereas donations of £112 was received in 2021/22, an increase of £2,349.

Interest

Interest of £400 was received during the year. Whereas only £5 was received in 2020/21. An increase of £395.

VAT

A VAT claim for £2,228 was made during the year, while only £882 was received in 2020/21. An increase of £1,346.

Overall income increased from £12,591 to £16,589, an increase of £3,998.

Payments

Planning Gain

Expenditure was made from the CIL Neighbourhood Proportion funds of £1,744. While nothing had been spent in 2021/22. An increase of £1,744.

Queens Platinum Jubilee

Expenditure of £1,175 was made in 2022/23 on the Queens Platinum Jubilee – Mugs and a new Garden Bench. No such expenditure made in 2021/22. An increase of £1,175.

Defibrillator

SPC took over responsibility for Village Defibrillator, with expenditure of £1,800 for a new four-year lease. No such expenditure made in 2021/22. An increase of £1,800.

Tree Report

Three-year report on condition of trees owned by the Parish Council commissioned at a cost of £225 in 2022/23. No such expenditure made in 2021/22. An increase of £225.

Play Equipment

Replacement of play equipment at cost of £5,792 in 2022/23. No such expenditure made in 2021/22. An increase of £5,792.

General Maintenance

General maintenance was £994 in 2022/23, whereas an amount of £828 was spent during 2021/22 on repairs, trees and maintenance of equipment. An increase of £166.

Overall expenditure increased from £10,427 to £20,802, an increase of £10,375.

Notes

The Parish holds substantial reserves from a Planning Gain, income from the capital can only be spent on the maintenance of public open spaces.