

Explanation of Significant Variances 2021/22 for

STRATTON PARISH COUNCIL

Year Ending 31 March 2022

Explanation of Significant Variances between Year 2020/21 and Year 2021/22

Receipts

CIL Neighbourhood Proportion payment

A CIL payment of £470 was received during the year, no such payment was received in 2020/21. An increase of £470.

Donations

Donations of £112 was received. Whereas donations of £400 was received in 2020/21, a decrease of £288.

Interest

Interest of £5 was received during the year. Whereas £328 was received in 2020/21. A decrease of £323.

VAT

Two claims for VAT was made during the year, A total of £1,523 received, while only £882 was received in 2020/21. An increase of £641.

Overall income increased from £12,090 to £12,591, an increase of £501.

Payments

Planning Gain

No expenditure was made from the CIL Neighbourhood Proportion funds held. While a total of £300 was spent in 2020/21. A decrease of £300.

Parish Clerk

A new Parish Clerk was appointed from the 1 April 2021 but resigned on the 30 November 2021. Payment of £1,621 was made for salary and tax during the year. Whereas there was no Parish Clerk or costs during 2020/21. An increase of £1,621.

Millennium Map Stand

Repairs made to the Millennium map during 2020/21 cost £1,638. No repairs were required in 2021/22. A decrease of £1,638.

General Maintenance

General maintenance was £399 in 2020/21, whereas an amount of £828 was spent during 2021/22 on repairs and maintenance of equipment. An increase of £429.

New Equipment

New equipment was purchased during the year together with new road signs. An increase of £288 over 2020/21.

Overall expenditure increased from £10,004 to £10,427, an increase of £423.

Notes

The Parish holds substantial reserves from a Planning Gain, income from the capital can only be spent on the maintenance of public open spaces.