

Explanation of Significant Variances 2015/16 for

STRATTON PARISH COUNCIL

Year Ending 31 March 2016

Explanation of Significant Variances between Year 2014/15 and Year 2015/16

Other receipts rose this year to £14,361.00 mainly due to Grants, donations and a 106 Planning Gain for an "Adventure Playground". There was an increase in precept of £400.00.

The Council is still concerned that the level of interest from investments for the year have not improved

Other expenditure has risen this year to £25,068.00 which again reflects monies spent on the "Adventure Playground". The figure includes a sum of £1,402.68 for grass cutting for the year 2014/2015 as the invoice arrived too late for inclusion in that year's figures.

There was a deficit of £5,455.02. We are awaiting an agreed Grant of £5,000.00 from West Dorset District Council.

The Parish holds substantial reserves from a Planning Gain, these can only be spent on the maintenance of public open spaces.

